

Arnold Preservation Council, Inc.
Approved Budget 2026
January 14, 2026

Income	Budgeted 2025	Actual or Estimated 2025	Proposed 2026
Membership Dues	1400	1000	1400
Donations to APC	1600	1000	1600
Bank Interest on CDs	300	300	400
Total Income	<u>3300</u>	<u>2300</u>	<u>3400</u>

Expenses	Budgeted 2025	Actual or Estimated 2025	Proposed 2026
Advertising and Promotion	350	0	250
Bank Charges	120	122	125
Beautification/Appreciation Award	25	0	25
Donations to Other Organizations	200	200	200
Dues to other Organizations	200	200	200
Liability Insurance	205	205	205
Office and Miscellaneous Supplies	100	100	100
Postage and PO Box Rental	250	226	250
Printing and Copying	150	0	150
Refreshments	50	0	50
Room Usage	150	0	100
Trail Garden Plot Maintenance	50	30	50
Web Site (WIX; Constant Contact)	500	355	500
Zoom	150	160	175
SDAT charge		78	0
Projects	6050	2000	1000

Total Expenses	8550	3676	3380
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Difference	-5250	-1376	20
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Balance Forward:

CD	12,800
Checking	4,300
Total	<u>17,100</u>